

2017-18 Actuals
Program by Resource Report
Expenditures by Object - Summary

Actual Expenditures through: June 30, 2018
For Fund 01, Resource 1400 Education Protection Account

| Description | Object Codes | Amount |
|--|-------------------------------|-------------------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | |
| Adjusted Beginning Fund Balance | 9791-9795 | 0.00 |
| Revenue Limit Sources | 8010-8099 | 267,835.00 |
| Federal Revenue | 8100-8299 | 0.00 |
| Other State Revenue | 8300-8599 | 0.00 |
| Other Local Revenue | 8600-8799 | 0.00 |
| All Other Financing Sources and Contributions | 8900-8999 | 0.00 |
| Deferred Revenue | 9650 | 0.00 |
| TOTAL AVAILABLE | | 267,835.00 |
| EXPENDITURES AND OTHER FINANCING USES | | |
| Certificated Salaries | 1000-1999 | 267,835.00 |
| Classified Salaries | 2000-2999 | 0.00 |
| Employee Benefits | 3000-3999 | 0.00 |
| Books and Supplies | 4000-4999 | 0.00 |
| Services and Other Operating Expenditures | 5000-5999 except 5100-5199 | 0.00 |
| Subagreements for Services | 5100-5199 | 0.00 |
| Capital Outlay | 6000-6999 7000-7299 | 0.00 |
| Other Outgo (Excluding Indirect Costs) | 7400-7499 | 0.00 |
| Indirect Costs | 7310, 7350 | 0.00 |
| Other Financing Uses | 7600-7699 | 0.00 |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | 267,835.00 |
| BALANCE (Total Available minus Total Expenditures and Other Financing Uses) | | |
| INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES | | |
| Eligible Expenditures (Objects 1000-5999 except objects 5100-5199) | | 267,835.00 |
| Indirect Costs (Objects 7310 and 7350) | | 0.00 |
| Indirect Costs divided by Eligible Expenditures | | 0.00% |